



DRA Revised/Reviewed Appropriations

Croydon Local School

For the period beginning July 1, 2025 and ending June 30, 2026

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Instruction					
1100-1199	Regular Programs	04	\$1,212,193	\$0	\$1,212,193
1200-1299	Special Programs	04	\$387,291	\$0	\$387,291
1300-1399	Vocational Programs		\$0	\$0	\$0
1400-1499	Other Programs		\$0	\$0	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0
Instruction Subtotal			\$1,599,484	\$0	\$1,599,484
Support Services					
2000-2199	Student Support Services	04	\$10,700	\$0	\$10,700
2200-2299	Instructional Staff Services	04	\$500	\$0	\$500
Support Services Subtotal			\$11,200	\$0	\$11,200
General Administration					
2310 (840)	School Board Contingency		\$0	\$0	\$0
2310-2319	Other School Board	04	\$25,600	\$0	\$25,600
General Administration Subtotal			\$25,600	\$0	\$25,600
Executive Administration					
2320 (310)	SAU Management Services	04	\$195,008	\$0	\$195,008
2320-2399	All Other Administration		\$0	\$0	\$0
2400-2499	School Administration Service	04	\$58,756	\$0	\$58,756
2500-2599	Business		\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	04	\$49,502	\$0	\$49,502
2700-2799	Student Transportation	04	\$80,282	\$0	\$80,282
2800-2999	Support Service, Central and Other		\$0	\$0	\$0
Executive Administration Subtotal			\$383,548	\$0	\$383,548
Non-Instructional Services					
3100	Food Service Operations	04	\$14,525	\$0	\$14,525
3200	Enterprise Operations		\$0	\$0	\$0
Non-Instructional Services Subtotal			\$14,525	\$0	\$14,525



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Facilities Acquisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0
4600	Building Improvement Services	02	\$353,000	\$0	\$353,000
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$353,000	\$0	\$353,000
Other Outlays					
5110	Debt Service - Principal		\$0	\$0	\$0
5120	Debt Service - Interest	02	\$8,825	\$0	\$8,825
Other Outlays Subtotal			\$8,825	\$0	\$8,825
Fund Transfers					
5220-5221	To Food Service	04	\$12,525	\$0	\$12,525
5222-5229	To Other Special Revenue		\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0
5390	To Other Agencies	04	\$16,500	\$0	\$16,500
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
Fund Transfers Subtotal			\$29,025	\$0	\$29,025
Total Voted Appropriations			\$2,425,207	\$0	\$2,425,207



Notes & Explanation of Adjustments

Warrant	Notes/Reason for Adjustment
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<i>No DRA adjustments made or no adjustment notes available.</i>	
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